

2008 Shelter Retrofit Report - Appendix I : HB7121 Projects with matching Special Appropriation 1621X (State Funds)

As of July 22, 2008

RPC	County	Site	Bldg # / type	Bldg Construction Year	Work	Costs	Risk Capacity Gained (spaces)	Funding Source?	Contract #	Active as of July 22, 2008	Contract Status/ Execution Date	# projects
4	Baker	New Macclenny ES Bldg A, C,D,E,F	Bldg A, C,D,E,F		shutter	\$281,250	1,028	HB7121 - SR		1,028	being executed	1
4	Baker	New Macclenny ES Bldg A, C,D,E,F	Bldg A, C,D,E,F		shutter	\$93,750	341	1621X -State Match for HB7121-SR		341	being executed	
1	Bay	Fairgrounds Bldg 25 (NEW)	Bldg 25		Phase 1 (\$10K) hardening new construction	\$626,729	1,253	HB7121 - SR		1253	2/20/2008	1
1	Bay	Fairgrounds Bldg 25 (NEW)	Bldg 25		Phase 1 (\$10K) hardening new construction	\$208,910	418	1621X -State Match for HB7121-SR		418	2/20/2008	
1	Bay	Hanlye Vo-Tech	Bldg 24	2005	Shutter?	\$287,748	225	HB7121 - SR		225	3/6/2008	1
1	Bay	Hanlye Vo-Tech	Bldg 24	2005	Shutter?	\$95,916	75	1621X -State Match for HB7121-SR		75	3/6/2008	
1	Bay	Patterson ES	Bldg 16	2000	Shutters	\$108,643	320	HB7121 - SR		320	3/28/2008	1
1	Bay	Patterson ES	Bldg 16	2000	Shutters	\$36,214	107	1621X -State Match for HB7121-SR		107	3/28/2008	
1	Bay	Rutherford HS	Bldg 13		Phase 1 (\$10k) Shuttering/construction	\$162,038.25	386	HB7121 - SR		386	2/12/2008	1
1	Bay	Rutherford HS	Bldg 13		Phase 1 (\$10k) Shuttering/construction	\$54,012.75	129	1621X -State Match for HB7121-SR		129	2/12/2008	
1	Bay	Waller ES	bldg 5		Phase 1 (\$10k) Shuttering/construction	\$11,091.00	331			331	2/12/2008	1

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1	Bay	Waller ES	bldg 5		Phase 1 (\$10k) Shuttering/construction shutters	\$3,697.00	110			110	2/12/2008	
7	DeSoto	Memorial ES Bldg H (Bldg 15) (1999)	Bldg H	1999	shutters	\$20,031.75	135	HB7121 - SR		135	6/25/2008	1
7	DeSoto	Memorial ES Bldg H (Bldg 15) (1999)	Bldg H	1999	shutters	\$6,677.25	45	1621X -State Match for HB7121-SR		45	6/25/2008	
4	Duval	Jacksonville NW Community Center			hardening of new construction	\$273,750.00	452	HB7121 - SR		452	in process	1
4	Duval	Jacksonville NW Community Center			hardening of new construction	\$91,250.00	150	1621X -State Match for HB7121-SR		150	in process	
4	Duval	Schools- Agnes Jones ES, Baldwin MS, Chimney Lakes ES, Crystal Springs Es, Mandarin MS			Phase I , hardening	\$727,359.75	2,435	HB7121 - SR		2,435	6/25/2008	1

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4	Duval	Schools- Agnes Jones- ES, Baldwin MS, Chimney Lakes ES, Crystal Springs Es, Mandarin MS			Phase I , hardening		812	1621X -State Match for HB7121-SR				
						\$242,453.25				812	6/25/2008	
2	Gulf	Honeyville Community Center (in design phase- not yet constructed)			enhance wind design and prewire	\$84,263	232	1621X -State Match for HB7121-SR				
5	Hernando	DS Parrot MS (1987)		1987	Eng eval and hardening	\$93,309.00	228	HB7121 - SR		232 completed		1
5	Hernando	DS Parrot MS (1987)		1987	Eng eval and hardening		171	1621X -State Match for HB7121-SR		228	2/5/2008	1
3	Lafayette	Oakridge Assisted Living Facility (2000)			hardening	\$31,103.00	38	HB7121 - SR		171	2/5/2008	
3	Lafayette	Oakridge Assisted Living Facility (2000)			hardening	\$42,640.55	13	1621X -State Match for HB7121-SR		38	3/20/2008	1
6	Osceola	Celebration HS Bldg 5 (2001)	Bldg 5	2001	Shutters	\$14,213.52	549.00	HB7121 - SR		13	3/20/2008	
						\$57,349.50				549	6/5/2008	1

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6	Osceola	Celebration HS Bldg 5 (2001)	Bldg 5	2001	Shutters	\$19,116.50	183.00	1621X -State Match for HB7121-SR		183	6/5/2008	
6	Osceola	Celebration HS Bldg 6 (2001)	Bldg 6	2001	Shutters	\$24,006.00	1359.00	HB7121 - SR		1,359	6/5/2008	1
6	Osceola	Celebration HS Bldg 6 (2001)	Bldg 6	2001	Shutters	\$8,002.00	453.00	1621X -State Match for HB7121-SR		453	6/5/2008	
6	Osceola	Celebration HS Bldg 7 (2001)	Bldg 7	2001	Shutters	\$18,799.50	1355.00	HB7121 - SR		1,355	6/5/2008	1
6	Osceola	Celebration HS Bldg 7 (2001)	Bldg 7	2001	Shutters	\$6,266.50	452.00	1621X -State Match for HB7121-SR		452	6/5/2008	
6	Osceola	Celebration HS Bldg 8 (2001)	Bldg 8	2001	shutters	\$6,565.50	452.00	HB7121 - SR		452	6/5/2008	1
6	Osceola	Celebration HS Bldg 8 (2001)	Bldg 8	2001	shutters	\$2,188.50	151.00	1621X -State Match for HB7121-SR		151	6/5/2008	
6	Osceola	Discovery Intermediate Bldg 3 (1998)	Bldg 3	1998	Shutter	\$92,635.50	146.00	HB7121 - SR		146	6/5/2008	1
6	Osceola	Discovery Intermediate Bldg 3 (1998)	Bldg 3	1998	Shutter	\$30,878.50	45.00	1621X -State Match for HB7121-SR		45	6/5/2008	
6	Osceola	Discovery Intermediate Bldg 1 (1998)	Bldg 1	1998	Shutter	\$41,148.75	95.00	HB7121 - SR		95	6/5/2008	1
6	Osceola	Discovery Intermediate Bldg 1 (1998)	Bldg 1	1998	Shutter	\$13,716.25	32.00	1621X -State Match for HB7121-SR		32	6/5/2008	

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6	Osceola	Discovery Intermediate Bldg 4 (1998)	Bldg 4	1998	Shutter	\$69,401.25	131.00	HB7121 - SR		131	6/5/2008	1
6	Osceola	Discovery Intermediate Bldg 4 (1998)	Bldg 4	1998	Shutter	\$23,133.75	44.00	1621X -State Match for HB7121-SR		44	6/5/2008	
6	Osceola	Discovery Intermediate Bldg 5 (1998)	Bldg 5	1998	Shutter	\$98,939.25	167.00	HB7121 - SR		167	6/5/2008	1
6	Osceola	Discovery Intermediate Bldg 5 (1998)	Bldg 5	1998	Shutter	\$32,979.75	56.00	1621X -State Match for HB7121-SR		56	6/5/2008	
6	Osceola	Harmony HS Classrooms	Bldg 8 - Classrooms	2002	Shutters	\$6,936.75	451.00	HB7121 - SR		451	6/5/2008	1
6	Osceola	Harmony HS Classrooms	Bldg 8 - Classrooms	2002	Shutters	\$2,312.25	150.00	1621X -State Match for HB7121-SR		150	6/5/2008	
6	Osceola	Harmony HS Bldg 4 (2002)	Bldg 4	2002	Shutters	\$32,454.75	882.00	HB7121 - SR		882	6/5/2008	1
6	Osceola	Harmony HS Bldg 4 (2002)	Bldg 4	2002	Shutters	\$10,818.75	294.00	1621X -State Match for HB7121-SR		294	6/5/2008	
6	Osceola	Harmony HS Bldg 5 (2002)	Bldg 5	2002	shutters	\$60,981.75	533.00	HB7121 - SR		533	6/5/2008	1
6	Osceola	Harmony HS Bldg 5 (2002)	Bldg 5	2002	shutters	\$20,327.25	178.00	1621X -State Match for HB7121-SR		178	6/5/2008	
6	Osceola	Harmony HS Bldg 6 (2002)	Bldg 6	2002	shutter	\$29,588.25	1353.00	HB7121 - SR		1,353	6/5/2008	1
6	Osceola	Harmony HS Bldg 6 (2002)	Bldg 6	2002	shutter	\$9,862.75	451.00	1621X -State Match for HB7121-SR		451	6/5/2008	

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6	Osceola	Harmony HS Bldg 7 (2002)	Bldg 7	2002	Shutters	\$17,239.50	1354.00	HB7121 - SR		1,354	6/5/2008	1
6	Osceola	Harmony HS Bldg 7 (2002)	Bldg 7	2002	Shutters	\$5,746.50	451.00	1621X -State Match for HB7121-SR		451	6/5/2008	
6	Osceola	Kissimmee ES Bldg 3 (1999)	Bldg 3	1999	shutters	\$66,893.25	115.00	HB7121 - SR		115	6/5/2008	1
6	Osceola	Kissimmee ES Bldg 3 (1999)	Bldg 3	1999	shutters	\$22,297.75	38.00	1621X -State Match for HB7121-SR		38	6/5/2008	
6	Osceola	Kissimmee ES Bldg 5 (1999)	Bldg 5	1999	shutters	\$75,153.00	132.00	HB7121 - SR		132	6/5/2008	1
6	Osceola	Kissimmee ES Bldg 5 (1999)	Bldg 5	1999	shutters	\$25,051.00	44.00	1621X -State Match for HB7121-SR		44	6/5/2008	
6	Osceola	Kissimmee ES Bldg 6 (1999)	Bldg 6	1999	shutters	\$80,140.50	137.00	HB7121 - SR		137	6/5/2008	1
6	Osceola	Kissimmee ES Bldg 6 (1999)	Bldg 6	1999	shutters	\$26,713.50	46.00	1621X -State Match for HB7121-SR		46	6/5/2008	
6	Osceola	Narcoossee Community School Bldg 3 (1998)	Bldg 3	1998	Shutters	\$94,348.50	373.00	HB7121 - SR		373	6/5/2008	1
6	Osceola	Narcoossee Community School Bldg 3 (1998)	Bldg 3	1998	Shutters	\$31,449.50	124.00	1621X -State Match for HB7121-SR		124	6/5/2008	
6	Osceola	Narcoossee Community School Bldg 5 (1998)	Bldg 5	1998	Shutters	\$94,094.25	412.00	HB7121 - SR		412	6/5/2008	1

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6	Osceola	Narcoossee Community School Bldg 5 (1998)	Bldg 5	1998	Shutters		137.00	1621X -State Match for HB7121-SR				
						\$31,364.75				137	6/5/2008	
6	Osceola	Poinciana ES Bldg 2 (2001)	Bldg 2	2001	Shutters	\$80,140.50	137.00	HB7121 - SR		137	6/5/2008	1
6	Osceola	Poinciana ES Bldg 2 (2001)	Bldg 2	2001	Shutters	\$26,713.50	46.00	1621X -State Match for HB7121-SR		46	6/5/2008	
6	Osceola	Poinciana ES Bldg 3 (2001)	Bldg 3	2001	Shutters	\$80,140.50	114.00	HB7121 - SR		114	6/5/2008	1
6	Osceola	Poinciana ES Bldg 3 (2001)	Bldg 3	2001	Shutters	\$26,713.50	38.00	1621X -State Match for HB7121-SR		38	6/5/2008	
6	Osceola	Poinciana ES Bldg 5 (2001)	Bldg 5	2001	shutters	\$74,780.25	132.00	HB7121 - SR		132	6/5/2008	1
6	Osceola	Poinciana ES Bldg 5 (2001)	Bldg 5	2001	shutters	\$24,926.75	44.00	1621X -State Match for HB7121-SR		44	6/5/2008	
6	Osceola	Poinciana ES Bldg 6 (2001)	Bldg 6	2001	shutters	\$80,140.50	137.00	HB7121 - SR		137	6/5/2008	1
6	Osceola	Poinciana ES Bldg 6 (2001)	Bldg 6	2001	shutters	\$26,713.50	46.00	1621X -State Match for HB7121-SR		46	6/5/2008	
7	Polk	Medulla Community Center main bldg (2003)			hardening	\$24,216.75	131	HB7121 - SR		131	in process	1
7	Polk	Medulla Community Center main bldg (2003)			hardening	\$8,072.25	44	1621X -State Match for HB7121-SR		44	in process	

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7	Polk	River Ranch Chapel Main Bldg (2003)			hardening		156	HB7121 - SR				
7	Polk	River Ranch Chapel Main Bldg (2003)			hardening	\$33,750.00	52	1621X -State Match for HB7121-SR		156	4/14/2008	1
4	Putnam	Jenkins MS / Bldg 5 (1968)			Secure wind debris Reinforce walls Shutters Reinforce roof Generator Prewiring	\$11,250.00	379	HB7121 - SR		52	4/14/2008	
4	Putnam	Jenkins MS / Bldg 5 (1968)			Secure wind debris Reinforce walls Shutters Reinforce roof Generator Prewiring	\$403,500.00	126	1621X -State Match for HB7121-SR		379	2/1/2008	1
4	Putnam	Kelley Smith ES / Bldg 6 (1980)			Phase 1 (\$10k) Secure wind debris Reinforce walls Shutters Reinforce roof	\$134,500.00	690	HB7121 - SR		126	2/1/2008	
4	Putnam	Kelley Smith ES / Bldg 6 (1980)			Phase 1 (\$10k) Secure wind debris Reinforce walls Shutters Reinforce roof	\$220,500.00	230	1621X -State Match for HB7121-SR		690	2/1/2008	1
4	Putnam	Kelley Smith ES / Bldg 6 (1980)			Phase 1 (\$10k) Secure wind debris Reinforce walls Shutters Reinforce roof	\$73,500	230	1621X -State Match for HB7121-SR		230	2/8/2008	
4	Putnam	Middleton Burney ES / Bldg 1 (1980)			Phase 1 (\$10K) Secure wind debris Reinforce walls Shutters Reinforce roof Generator Prewiring	\$216,750.00	604	HB7121 - SR		604	2/8/2008	1

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4	Putnam	Middleton Burney ES / Bldg 1 (1980)			Phase 1 (\$10K) Secure wind debris Reinforce walls Shutters Reinforce roof Generator Prewiring	\$72,250.00	201	1621X -State Match for HB7121-SR		201	2/8/2008	
1	Santa Rosa	Chumuckla Community Center main bldg (2002)			hardening	\$187,500.00	105	HB7121 - SR		105	2/1/2008	1
1	Santa Rosa	Chumuckla Community Center main bldg (2002)			hardening	\$62,500.00	35	1621X -State Match for HB7121-SR		35	2/1/2008	
10	St. Lucie	Human Resources Development Center Gym (2007) Ft. Pierce			hardening of new construction	\$90,562.75	334	1621X -State Match for HB7121-SR		334	state funds only	1
Totals: #Projects:		41				\$6,845,072	26,540			26,540		41

SubTotals:

HB7121-HMGP: \$4,991,593.55

HB7121-Special Appropriation 1621X (State Funds) \$1,838,690.77

totals \$6,830,284.32

Note: many of the projects are Phase I and additional costs may be expected. The \$13million reflected in Table 1 shows the Federal Funds (\$10million) and State Match (\$3million) set aside to cover all the costs of these projects, if needed.