

Budget:

Budget/Timelines – Sample

Funding Summary:

Federal Share: \$ 84,213.93 (75%)

Local Share: \$ 28,072.00 (25%)

Total Project Cost: \$112,285.93 (100%)

Line item budget:

	Total Project Cost	Federal Share	Non-Federal Share
Material:	\$ 77,437.93	\$ 58,078.27	\$ 19,359.66
Labor:	\$ 26,927.00	\$ 20,195.07	\$ 6,731.93
<u>Fees:</u>	<u>\$ 7,921.00</u>	<u>\$ 5,940.59</u>	<u>\$ 1,970.41</u>
Total:	\$112,285.93	\$ 84,213.93	\$ 28,072.00

Schedule of work:

RFP for contract to design and installation - process to select the winning bid:	4 Months
Secure contract for Engineer/Architect to inspect the building:	3 Months
Schedule inspection and obtain the report:	2 Month
Secure contract for Services to purchase and install Shutters:	3 Months
Installation of shutters and operating mechanisms:	4 Months
Close out and final inspection:	2 Months
Total:	18 Months