

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

funds in the Grants and Donations Trust Fund and \$200,000 in non-recurring general revenue funds are provided for the Century Commission for a Sustainable Florida, provided that no substantive legislation becomes law for Fiscal Year 2007-2008 which provides an appropriation for this purpose. These funds are also contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that were specifically transferred into the trust fund by law for the Century Commission.

1617 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL PLANNING
COUNCILS
FROM GENERAL REVENUE FUND 3,700,000

Funds in Specific Appropriation 1617 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1618 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 15,337
FROM GRANTS AND DONATIONS TRUST FUND 20,036

1619 SPECIAL CATEGORIES
GRANTS AND AIDS - COASTAL MANAGEMENT
REQUIREMENTS
FROM GRANTS AND DONATIONS TRUST FUND 75,000

1620 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,260

1621 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING
ASSISTANCE
FROM ENERGY CONSUMPTION TRUST FUND 855,000
FROM STATE HOUSING TRUST FUND 400,000
FROM GRANTS AND DONATIONS TRUST FUND 3,100,000
FROM OPERATING TRUST FUND 645,000

From the funds in Specific Appropriation 1621, \$200,000 is provided to the City of Apalachicola for work necessary to ensure compliance with the Area of Critical State Concern Program.

TOTAL: COMMUNITY PLANNING
FROM GENERAL REVENUE FUND 8,679,835
FROM TRUST FUNDS 5,872,424
TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 14,552,259

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

APPROVED SALARY RATE 432,215

1621A SALARIES AND BENEFITS POSITIONS 9.00
FROM GENERAL REVENUE FUND 75,193
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 62,564
FROM GRANTS AND DONATIONS TRUST FUND 5,608
FROM OPERATING TRUST FUND 3,910
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 421,062

1621B OTHER PERSONAL SERVICES
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 4,332

1621C EXPENSES
FROM GENERAL REVENUE FUND 15,253

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FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	11,006
FROM GRANTS AND DONATIONS TRUST FUND	7,367
FROM OPERATING TRUST FUND	4,718
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	51,245

1621D SPECIAL CATEGORIES

GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,000,000
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1621E SPECIAL CATEGORIES

GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	8,900,000
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Funds in Specific Appropriation 1621E are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1621F SPECIAL CATEGORIES

FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,600,883
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1621G SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	508
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	423
FROM GRANTS AND DONATIONS TRUST FUND	38
FROM OPERATING TRUST FUND	27
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,844

TOTAL: PRE-DISASTER MITIGATION

FROM GENERAL REVENUE FUND	90,954	
FROM TRUST FUNDS		18,076,027
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		18,166,981

EMERGENCY PLANNING

APPROVED SALARY RATE 2,062,410

1621H SALARIES AND BENEFITS

POSITIONS

51.00

FROM GENERAL REVENUE FUND	608,211
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	579,040
FROM GRANTS AND DONATIONS TRUST FUND	635,091
FROM OPERATING TRUST FUND	118,717
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	722,638

1621I OTHER PERSONAL SERVICES

FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	190,331
FROM GRANTS AND DONATIONS TRUST FUND	65,000
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	645,000

1621J EXPENSES

FROM GENERAL REVENUE FUND	95,975
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	220,754
FROM GRANTS AND DONATIONS TRUST FUND	262,125
FROM OPERATING TRUST FUND	12,486
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	377,281

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1621K	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1621L	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		35,000
1621M	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		55,000
1621N	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		467,192
1621O	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		7,089,061 83,438
1621P	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		1,132 620,506
1621Q	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,320,866
1621R	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	58,520	1,285 61,646
1621S	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		589,849 2,795,746
1621T	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	2,299,360	
<p>From the funds in Specific Appropriation 1621T, \$199,360 in non-recurring general revenue shall be used for the Program for Hurricane Intensity Forecast Improvements and Impact Projections at Nova Southeastern University Oceanographic Center.</p>			
1621U	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	4,647	5,508 6,042 1,129

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FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 6,874

1621V SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM GRANTS AND DONATIONS TRUST FUND . . . 500,000

1621W GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL EMERGENCY MANAGEMENT FACILITIES
FROM GENERAL REVENUE FUND 4,913,731
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 6,560,000
FROM U.S. CONTRIBUTIONS TRUST FUND 7,150,000

Non-recurring funds in the Emergency Management Preparedness and Assistance Trust Fund in Specific Appropriation 1621W shall be allocated as follows:

Local/Regional Evacuation Storm Shelter, Sarasota County...	200,000
Municipal/Public Safety Building (Phase I), Village of Biscayne Park.....	250,000
Osceola County Emergency Operations Center Technology.....	500,000
Pembroke Park Emergency Operations Center Equipment.....	150,000
Power System Replacement and Relocation for Indian River Memorial Hospital, Inc.....	500,000
Regional Hurricane Shelter/Clinic, New Port Richey.....	750,000
SW Ranch Emergency Vehicle.....	210,000
Brevard County Emergency Operations Center.....	175,000
Liberty County Special Needs Shelter.....	350,000
Municipal Complex/Emergency Operations Center in the Town of Golden Beach.....	175,000
Palm Beach Gardens Emergency Operations Center.....	1,050,000
Brandon Community Advantage Center.....	250,000

Non-recurring funds in the U.S. Contributions Trust Fund in Specific Appropriation 1621W shall be allocated as follows:

Citrus County Emergency Operations Center.....	1,000,000
Emergency Centers Roof Reinforcement, City of Vero Beach...	200,000
Enrichment Center Special Needs Disaster Shelter, Brooksville.....	600,000
Lake County Emergency Operations Center.....	1,000,000
Northwest Multipurpose Community Center, Jacksonville.....	100,000
PARC Statewide Multi-Hazard Shelter for the Severely Developmentally Disabled.....	2,000,000
Putnam County Crescent City Jr/Sr High School Storm Retrofit Project.....	500,000
Recreation Center Development, New Port Richey.....	1,000,000
Brevard County Emergency Operations Center.....	75,000
Liberty County Special Needs Shelter.....	150,000
Municipal Complex/Emergency Operations Center in the Town of Golden Beach.....	75,000
Palm Beach Gardens Emergency Operations Center.....	450,000

From the funds in Specific Appropriation 1621W, \$4,913,731 in non-recurring general revenue is provided for the City of Port St. Lucie Ravenswood Community Center Partnership.

From the funds in Specific Appropriation 1621W, \$2,000,000 in non-recurring funds in the Emergency Management Preparedness and Assistance Trust Fund shall be used to implement a pilot program in Brevard, Pasco, Polk, and Orange counties for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send voice calls to landlines and cell phones; text to cell phones and email accounts; and TTY/TDD receiving devices for the hearing impaired.

1621X GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,000,000

Funds in Specific Appropriation 1621X from the Grants and Donations

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Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY PLANNING

FROM GENERAL REVENUE FUND 7,980,444
 FROM TRUST FUNDS 36,568,681

TOTAL POSITIONS 51.00
 TOTAL ALL FUNDS 44,549,125

EMERGENCY RECOVERY

APPROVED SALARY RATE 1,698,886

1621Y SALARIES AND BENEFITS POSITIONS

39.00
 167,692
 366,774
 263,880
 3,884
 367,801
 1,040,243

FROM GENERAL REVENUE FUND
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND
 FROM GRANTS AND DONATIONS TRUST FUND
 FROM OPERATING TRUST FUND
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND
 FROM U.S. CONTRIBUTIONS TRUST FUND

1621Z OTHER PERSONAL SERVICES

FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 4,331
 FROM GRANTS AND DONATIONS TRUST FUND 1,100

1621AA EXPENSES

18,000
 15,634
 136,174
 4,670
 41,119
 199,878

FROM GENERAL REVENUE FUND
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND
 FROM GRANTS AND DONATIONS TRUST FUND
 FROM OPERATING TRUST FUND
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND
 FROM U.S. CONTRIBUTIONS TRUST FUND

1621AB SPECIAL CATEGORIES

PUBLIC ASSISTANCE FOR 2004 HURRICANES -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST FUND 1,106,327
 FROM U.S. CONTRIBUTIONS TRUST FUND 17,314,441

1621AC SPECIAL CATEGORIES

HAZARD MITIGATION FOR 2004 HURRICANES -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST FUND 1,497,310
 FROM U.S. CONTRIBUTIONS TRUST FUND 8,978,386

1621AD SPECIAL CATEGORIES

PUBLIC ASSISTANCE FOR 2004 HURRICANES -
 PASS THROUGH
 FROM GRANTS AND DONATIONS TRUST FUND 11,050,000

1621AE SPECIAL CATEGORIES

HAZARD MITIGATION FOR 2004 HURRICANES -
 PASS THROUGH
 FROM U.S. CONTRIBUTIONS TRUST FUND 89,729,105

1621AF SPECIAL CATEGORIES

PUBLIC ASSISTANCE - STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST FUND 1,561,950
 FROM U.S. CONTRIBUTIONS TRUST FUND 9,371,700

1621AG SPECIAL CATEGORIES

HAZARD MITIGATION - STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST FUND 328,348
 FROM U.S. CONTRIBUTIONS TRUST FUND 1,970,086

1621AH SPECIAL CATEGORIES

PUBLIC ASSISTANCE - PASS THROUGH
 FROM GRANTS AND DONATIONS TRUST FUND 15,619,925
 FROM U.S. CONTRIBUTIONS TRUST FUND 266,743,274

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1621AI SPECIAL CATEGORIES

HAZARD MITIGATION - PASS THROUGH	
FROM GRANTS AND DONATIONS TRUST FUND . . .	674
FROM U.S. CONTRIBUTIONS TRUST FUND	19,704,718

Funds in Specific Appropriations 1621AF through 1621AI from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1621AJ SPECIAL CATEGORIES

HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	215,000
FROM U.S. CONTRIBUTIONS TRUST FUND	1,290,000

1621AK SPECIAL CATEGORIES

HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH	
FROM U.S. CONTRIBUTIONS TRUST FUND	12,900,000

1621AL SPECIAL CATEGORIES

HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	21,186
FROM U.S. CONTRIBUTIONS TRUST FUND	127,114

1621AM SPECIAL CATEGORIES

HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH	
FROM U.S. CONTRIBUTIONS TRUST FUND	1,271,146

1621AN SPECIAL CATEGORIES

TRANSFER TO GRANTS AND DONATIONS TRUST FUND	
FROM U.S. CONTRIBUTIONS TRUST FUND	46,700,000

1621AO SPECIAL CATEGORIES

GRANTS AND AIDS - HURRICANE LOSS MITIGATION	
FROM GRANTS AND DONATIONS TRUST FUND . . .	6,921,764

Funds in Specific Appropriation 1621Y in the amount of \$61,609; Specific Appropriation 1621Z in the amount of \$1,100; Specific Appropriation 1621AA in the amount of \$15,527; and 1621AO in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

1621AP SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	3,855
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	5,936
FROM GRANTS AND DONATIONS TRUST FUND . . .	1,415
FROM OPERATING TRUST FUND	62
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,952
FROM U.S. CONTRIBUTIONS TRUST FUND	12,721

1621AQ SPECIAL CATEGORIES

NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES	
FROM GRANTS AND DONATIONS TRUST FUND . . .	535,834

1621AR SPECIAL CATEGORIES

GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	3,450,466

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FROM U.S. CONTRIBUTIONS TRUST FUND		44,702,336
1621AS SPECIAL CATEGORIES		
GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS		
FROM GRANTS AND DONATIONS TRUST FUND		34,378,125
FROM U.S. CONTRIBUTIONS TRUST FUND		446,643,750
1621AT SPECIAL CATEGORIES		
GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		244,076
FROM U.S. CONTRIBUTIONS TRUST FUND		1,228,200
1621AU SPECIAL CATEGORIES		
GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH		
FROM GRANTS AND DONATIONS TRUST FUND		2,440,750
FROM U.S. CONTRIBUTIONS TRUST FUND		12,282,000
TOTAL: EMERGENCY RECOVERY		
FROM GENERAL REVENUE FUND	189,547	
FROM TRUST FUNDS		1062,799,565
TOTAL POSITIONS		
	39.00	
TOTAL ALL FUNDS		
		1062,989,112
EMERGENCY RESPONSE		
APPROVED SALARY RATE	687,051	
1621AV SALARIES AND BENEFITS POSITIONS		
FROM GENERAL REVENUE FUND	18.00	426,354
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		122,410
FROM GRANTS AND DONATIONS TRUST FUND		89,327
FROM OPERATING TRUST FUND		80,093
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		307,306
1621AW OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
1621AX EXPENSES		
FROM GENERAL REVENUE FUND	11,971	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		81,782
FROM GRANTS AND DONATIONS TRUST FUND		48,231
FROM OPERATING TRUST FUND		13,975
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		228,996
1621AY OPERATING CAPITAL OUTLAY		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		896,872
FROM GRANTS AND DONATIONS TRUST FUND		3,196
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,352
1621AZ SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		65,000
1621BA SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	32,940	
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		32,768
1621BB SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,267	

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FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		841
FROM GRANTS AND DONATIONS TRUST FUND		614
FROM OPERATING TRUST FUND		552
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,112

TOTAL: EMERGENCY RESPONSE		
FROM GENERAL REVENUE FUND	474,532	
FROM TRUST FUNDS		1,984,758
TOTAL POSITIONS	18.00	
TOTAL ALL FUNDS		2,459,290

HAZARDOUS MATERIALS COMPLIANCE PLANNING

APPROVED SALARY RATE 906,914

1621BC SALARIES AND BENEFITS	POSITIONS	21.00	
FROM GENERAL REVENUE FUND		101,553	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			66,704
FROM GRANTS AND DONATIONS TRUST FUND			7,469
FROM OPERATING TRUST FUND			939,219
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			55,646

1621BD OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749

1621BE EXPENSES		
FROM GENERAL REVENUE FUND	14,668	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,977
FROM GRANTS AND DONATIONS TRUST FUND		15,645
FROM OPERATING TRUST FUND		278,287
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,841

1621BF SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		4,652

1621BG SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	760	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		499
FROM GRANTS AND DONATIONS TRUST FUND		57
FROM OPERATING TRUST FUND		7,020
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		416

1621BH SPECIAL CATEGORIES		
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
FROM OPERATING TRUST FUND		1,335,000

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING		
FROM GENERAL REVENUE FUND	116,981	
FROM TRUST FUNDS		2,773,181
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,890,162

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE 1,179,747

1659 SALARIES AND BENEFITS	POSITIONS	25.00	
FROM GENERAL REVENUE FUND		744,090	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			544,530